

Annex II: Structure for Lead Focal Point (Leading Ministries for each component)

ACTION PLAN 2018 – 2020 FOR OPEN GOVERNMENT PARTNERSHIP

3. Strategic Goals / Components of the Action Plan

3.1 Strategic Goals

- **Strategic Goals / Main Components of the Action Plan:** will be presented the strategic goals / main components, where the Action Plan will be based.
Component I: Open government to increase government reporting transparency and improving access to information;
Component II: Open Government to modernize public services and E-Gov Governance;
Component III: Open Government for 'Better Regulation';
Component V: Open government for the creation of safe communities;

This section composes 4 Lead Focal Point for each component:

Component I: Open government to increase government reporting transparency and improve access to information LFP: *Ministry of Finance and Economy*

Component II: Open Government to modernize public services and E-Gov Government: LFP: *National Agency for Information Society*

Component III: Open Government for 'Better Regulation'; LFP: *Department of Development and Good Governance at the Prime Minister's Office, Technical Secretariat for Open Government Partnership*

Component IV: Open government for the creation of safe communities; Ministry of Justice

3.2 Indicators

- **The goals are described concisely for the medium term.** Each component of the Plan may have one or more strategic goals, which must contain specific, clearly measurable, tangible and feasible results within a defined time frame and fully impacted by government activities.
Extraction of the List of Indicators (if applicable). The list of indicators is presented in Annex 1. This section composes 4 Lead Focal Points for each component.

PART II: POLICY OBJECTIVES AND SPECIFIC OBJECTIVES OF THE STRATEGIC FRAMEWORK

4. Purpose of Policy 1 - (Formulation of the Purpose of the Policy)

This chapter is an essential part of the Action Plan. This section presents the priority policies for each component. So, each sector subordinates policies and policy objectives to achieving the strategic goals outlined in the foregoing chapter.

The emphasis in this section is to present policy goals and specific objectives, ensuring the logical link between policy goals for the sectors as well as the specific objectives for the Action Plan components.

- *This section composes 4 Lead Focal Points for each component.*

Matrix of specific objectives and result indicators in accordance with Annex 2.

4.1 Specific Objectives

Situation Analysis and Challenges

The Action Plan document presents the specific objectives for each component. This section composes 4 Lead Focal Point for each component.

- 4.1. Output Indicators /Key outcome Indicator – formulation, description, target value ¹;
- 4.1.2 Output Indicators /Key outcome Indicator – formulation, description, target value;
- 4.1.3 Output Indicators /Key outcome Indicator – formulation, description, target value;
- 4.1.4 Output Indicators /Key outcome Indicator – formulation, description, target value;
- 4.1.5 Output Indicators /Key outcome Indicator – formulation, description, target value;

PART III: PRIORITY MEASURES FOR IMPLEMENTATION OF ACTION PLAN

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5.1 Priority measure 1

The priority measure includes measures / investment projects and hard & soft measures, which directly contribute to the achievement of the policy goal identified in the foregoing section. This section composes 4 Lead Focal Point for each component.

5.2 Priority measure 2

The priority measure includes measures / investment projects and hard & soft measures, which directly contribute to the achievement of the policy goal identified in the foregoing section. This section composes 4 Lead Focal Point for each component.

PART IV: BUDGETING OF THE ACTION PLAN

This chapter carries out an overall cost estimate for each component based on the measures / products presented. This section composes 4 Lead Focal Points for each component and is consolidated by the Department of Development and Good Governance in the Prime Minister's Office, the Technical Secretariat for Open Government Partnership in cooperation with the Ministry of Finance and Economy.

Annex 3 Costing Matrix

The Purpose of the Policy	Connection to the budget programme	Specific Objectives	Enforcement deadline		Leading institution	Involved institutions	Total budget	State budget	Foreign Aid	Financial gap
(Policy Purpose) / K1	(Budget Programme Name)	Specific objectives no.1	Initiative Year	Final Year	Institution name	Institutions name				