

ACTION PLAN									
OPEN GOVERNMENT PARTNERSHIP 2020-2022_ Fiscal Transparency									
Nr.		Institucionet përgjegjëse	Institucione të tjera përgjegjëse	Afati i zbatimit		Kosto indikative (në mijë lekë) 2020-2022	Burimi i mbulimit		Hendeku financiar
				Afati Fillimit	Afati Mbarimit		Buxhet Shteti	Financim i Huaj	
Qëllimi i Politikës: POLICY GOAL									
1	Specific Objective 1 Budget Transparency								
1.1	Priority Measure 1 'Government National Accounts' Timely and reliable Government Financial Statistics'								
1.1.1	A sustainable statistical system for the general government units is in place;	INSTAT	MOFE & BoA	Q1 2020	Q1 2021				
1.1.2	EDP tables will be revised using statistical system created.	INSTAT	MOFE &	Q2 2021	Q4 2021				
1.2	Priority Measure 2 'Financial and performance monitoring and reporting' Published in year and annual financial reports contain accessible financial and non-financial performance information'								
1.2.1	Fiscal risk management-Strengthen financial oversight and management of the fiscal risks in order to have an improved FRS with more fiscal risks monitored and mitigated if necessary	MOFE	MOFE	2020	Q4 2022				
1.2.2	Published government yearly budget execution report;	MOFE		2020	Q4 2022				
1.2.3	Published in-year budget execution reports, including the mid-year review.	MOFE	Line Ministry	2020	Q4 2022				
1.3	Priority Measure 3 'Citizens' engagement' Formal opportunities are provided for the public to engage in the planning and execution of the budget.								
1.3.1	A budget hearing calendar with key budget processes is in place and implemented.	MOFE	Other LMs & BI	2020	Q4 2022				
2	Specific Objective 2 Transparency on Revenue								
2.1	Priority Measure 1 'Accounting' Accounting is in compliance with appropriate International Public Sector Accounting Standards.								
2.1.1	An implementation Plan for the regulatory framework in accordance with IPSAS	MOFE	BB, SECO	Q1 2019	Q4 2019				
2.1.2	An improved accounting regulatory framework;	MOFE	BB, SECO	Q4 2020	Q4 2021				
2.1.3	Enhanced AGFIS to record accrual accounting data;	MOFE	BB, SECO	Q1 2020	Q4 2022				
2.1.4	Capacity Development	MOFE	BB, SECO	Q1	Q4 2021				
2.2	Priority Measure 2 'Improved Assets management' Preparation and publication of the full asset registry of public sector, based on the improved regulations for the valuation and inventory of these assets.								
2.2.1	Methodology and guidelines for a full public asset inventory in Central Government (CG) institutions prepared;	MOFE	BB, SECO	Q1 2020	Q4 2022				

2.2.2	Full public assets inventory is recorded in AGFIS by those BIs which have direct access in this system.	MOFE	Budgetary Institutions selected to have direct	2020	Q4 2022				
2.2.3	Full public assets inventory is recorded in Excel (for BIs which not have direct access in AGFIS)	MOFE	Budgetary Institutions with no direct		Q4 2022				

